

AUBURN SCHOOL DISTRICT NO. 408

OPERATING STATISTICS

Last Ten Fiscal Years

Fiscal Year	Expenses	Enrollment (1)	Cost per Pupil	Percentage Change	Teaching Staff	Pupil/Teacher Ratio
2006	105,894,711	14,418	7,345	-31.43%	726	19.86
2007	114,047,142	14,559	7,833	6.66%	740	19.67
2008	121,735,089	14,703	8,280	5.70%	746	19.71
2009	132,375,222	14,589	9,074	9.59%	750	19.45
2010	132,504,650	14,482	9,150	0.84%	738	19.62
2011	134,756,391	14,363	9,382	2.54%	741	19.38
2012	137,089,721	14,596	9,392	0.11%	727	20.08
2013	140,007,694	14,971	9,352	-0.43%	725	20.65
2014	155,982,193	15,277	10,210	9.18%	726	21.04
2015	167,761,387	15,663	10,711	4.90%	730	21.46

Note 1: Average enrollment.

Note 2: Non-financial information provided by Auburn School District's Human Resources Department.